

*We shall not cease from exploring  
And the end of all our exploring  
Will be to arrive where we started  
And know the place for the first time.*

*Author: T.S. Eliot*

# **Administration Seminar - 2007**

***St Columba Centre***

***Nov 5 - 6 2007***

# Headline Topics

- **Diocese 2007 Annual Report.**
- **NZ Bishops Pastoral Priorities 2008-2013.**
- **Charities Act - Registration.**
- **Website Review – Diocese and Parishes.**
- **Open Forum & Questions.**

# 2007 Annual Report

- **2006 Census – 190,000 Catholics in Auckland; 40,000 Mass count (+15% in 5 years).**
- **15 Pastoral Departments.**
- **Total Staff of 98 (Part & Full Time).**
- **Advisory Boards = 20; Board Members = 172.**
- **Ethnic Communities 13; Ethnic Chaplains 19.**
- **Chaplains (Prison, Tertiary, Hospital) = 17.**

# 2007 Annual Report

- **Chancery & CDF combined:**
  - 2006 Actual operating surplus \$626,000**
  - 2007 Forecast operating surplus \$10,000**
- **Parish Contribution \$785,000 (18% of income).**
- **Pastoral expenditure \$3.1m.**
- **Assets \$275m; Properties 86%; Investments \$20m.**
- **CDF new loans to Parishes \$1.7m (last 12 months).**

# Current Initiatives

- **Websites – Capacity Building Parishes.**
- **WYD 2008.**
- **Cathedral Restoration - \$12.8m total cost.**
- **Diocesan Schools capital expenditure:**
  - **6 Years from 2001 - \$67m on new & existing schools**
  - **6 Years prior to 2001 - \$19m (incl. suspensory loans)**

# **Parish Pastoral Priorities 2008 - 2013**

- 1. Holiness**
- 2. Liturgy**
- 3. Priesthood**
- 4. Maori in the Church**
- 5. Family Life**
- 6. Faith education and formation**
- 7. Catholic schools**
- 8. Communications**
- 9. Young People**
- 10. Migrants**

# Parish Pastoral Priorities 2008 - 2013

***“The Church’s deepest nature is expressed in her three-fold responsibility:***

***Of proclaiming the word of God, celebrating the sacraments, and exercising the ministry of charity.***

***These duties presuppose each other and are inseparable. For the Church, charity is not a kind of welfare activity which could equally well be left to others, but is a part of her nature, an indispensable expression of her very being”***

**(Pope Benedict XVI)**

# **Charities Act – Refresher**

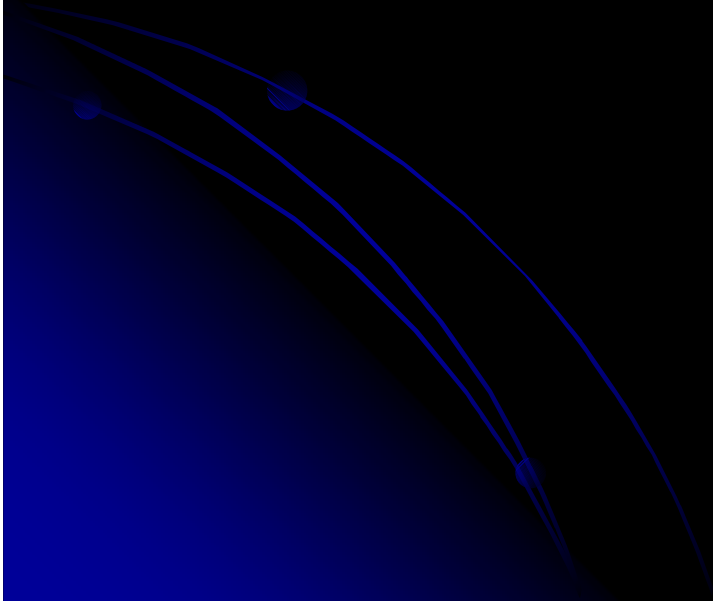
- **Charities Commission established.**
- **Registration required for tax exemption.**
- **Registration closes 1 July 2008.**
- **Annual returns commence 1 year later.**
- **Website – [www.charities.govt.nz](http://www.charities.govt.nz)**

# **Charities Act - Auckland Diocese and Parishes**

- **“Single Entity” Group registration.**
- **Filing target dates: Stage 1 by 30 Nov 2007; Stage 2 by 31 Mar 2008.**
- **Registration completed by the Diocese.**
- **Parishes to provide – IRD number.**
- **Annual Returns filing requirements in 2009.**

# Service Communication Project

April 2005 – October 2007








# Project Outcomes

- 👤 Infrastructure established
- 👤 Domain names <suburb>catholic.org.nz
- 👤 Web hosting platform
- 👤 Consultancy, training and site design
- 👤 Dedicated server
- 👤 Support desk
- 👤 New diocesan site (45 visitors/day)

# Out of infrastructure...

## ... into education

-  Broadband
-  PCs
-  IT/web management
-  Best practice
-  Open-source

# Demonstration

[www.aucklandcatholic.org.nz](http://www.aucklandcatholic.org.nz)

