10 YEAR PROPERTY PROJECT BUDGET SHEET

BUILDING:

YEAR WORK PLANNED	2005 $	2006 $	2007 $	2008 $	2009 $	2010 $	2011 $	2012 $	2013 $	2014 $
EXTERIOR										
Painting										
Cladding and Windows										
Roofing										
Doors										
Structural										
Spouting & Drainage										
Carpark and Grounds										
Cleaning										
TOTAL EXTERIOR WORKS										
INTERIOR										
Painting										
Cleaning										
Plumbing										
Electrical										
Heating										
Floor coverings										
Carpentry										
Fires Protection										
TOTAL INTERIOR WORKS										
SECURITY UPGRADE										
OTHER										
UNPLANNED EMERGENCY WORKS										
TOTAL COST OF MAINTENANCE ITEMS										