

# **Administration Seminar - 2009**

***St Columba Centre***

***May 5 - 6 2009***

# Headline Topics

- **Diocesan Update.**
- **New Parish Annual Returns.**
- **Property, employment, ICT updates.**
- **Impact of economic downturn for Parishes.**

## **Diocesan Update**

- **Charities Commission – Annual Reporting.**
- **New Catholic Primary School – Flat Bush.**
- **Owairaka Parish – Building reconstruction.**
- **Auckland Isthmus – Catholic land zoning.**
- **CDF – new legislation impact; interest rates**
- **ICT strategy**

# Diocesan Financial Results : Consolidated

	2009 Budget	2008 Actual
<b>Operating Income:</b>		
Chancery	\$4.5m	\$4.9m
CDF	\$1.4m	\$1.7m
<b>Operating Expenses:</b>		
Chancery	\$5.0m	\$5.4m
CDF	\$1.1m	\$1.1m
<b>Operating Result</b>	<b>\$-0.2m</b>	<b>+\$0.1m</b>

# **New Parish Annual Returns**

- **Annual Return due 30 June 2009.**
- **Parish returns being “aggregated”.**
- **Common issues encountered.**
- **Parish Balance Sheets.**
- **Reporting of Parish Primary Schools.**

## **New Parish Annual Returns**

- **Volunteers – “average” across all parishes**
  - **Volunteers per parish = 88 people**
  - **Time per week = 143 hours (7,400 hrs / year)**
  - **All Parishes = total 9,900 hrs per week**
- **Mass Count = 36,864 [2007 35,836].**
- **Total Parish revenues approx \$9.9m.**

# Employment – recent legislative changes

- **Trial period of employment - 90 days**
- **Meal Break entitlement**
- **Breastfeeding at work**
- **Adult minimum wage now \$12.50 / hour**

# Kiwisaver – recent legislative changes

- **Employer**

- **Employer tax credit up to \$1,040 removed**
- **Compulsory contribution capped at 2%**
- **Contributions over 2% now taxable**

- **Employee**

- **Minimum contribution rate reduced to 2%**
- **Fund fees subsidy of \$40 p.a. removed**
- **Note the tax credit up to \$1,040 p.a. remains**

# ICT – Parish websites

# **International Catholic Statistics – 2007 Worldwide**

<b>Number of Catholics</b>	<b>1.147bn</b>
<b>Priests</b>	<b>408,000</b>
<b>Bishops</b>	<b>5,000</b>
<b>Global Catholic Population</b>	<b>17.3%</b>

# **International Catholic Statistics – 2007 Worldwide**

**Teachers in Catholic Schools                      3.5mn**

**Lay Teachers    80%**

**Students in Catholic Schools                      42.0mn**

**Enrolment at Catholic Schools - increase by  
60% in last 30 years**

# Impact of Economic Downturn

- **Observations**
- **Current environment for parishes**
- **Role of Finance Committee**
- **Parish planned giving**
- **Tax changes for donations**

# Impact of Economic Downturn

- **Tightening in parish families circumstances**
- **Reduced weekly parish income**
- **Reduced facilities 'good practice' maintenance**
- **Reduced numbers attending parish courses**